

## Key Decision Details

<b>Decision Name</b>	Financial Strategy, Medium Term Plan 2011 to 2015 and the 2010/11 Budget
<b>Date of Decision</b>	11 February 2010
<b>Decision maker</b>	Cabinet
<b>Describe the Decision taken</b>	Recommended the proposed budget, Medium Term Plan and Financial Strategy to Council for approval; recommended an increase of £3.02 (2.5%) in Council Tax, representing a level of £124.17 for Band D properties for 2010/2011 be approved; and that the Director of Commerce and Technology, after consultation with the Leader, Executive Councillor for Finance and the relevant Chief Officers, be authorised to manage the special reserve.
<b>What were the reasons for taking the Decision?</b>	As part of the Council's financial regulations
<b>What alternative options were considered and rejected?</b>	None
<b>Conflict of interest and dispensation</b>	None
<b>Is the decision a Key Decision?</b>	Yes
<b>Was the decision included in the Forward Plan</b>	Yes
<b>Was the decision subject to the urgency proceedings?</b>	No
<b>List the background papers to any report considered by the Decision Taker</b>	None.
<b>Person Making this report</b>	Mrs Helen Taylor
<b>Date upon which the Decision will come into force, subject to no call-in</b>	19 February 2010
<b>Accompanying</b>	Grant settlement information - files in

**Documents** financial services

working papers files in financial services

project appraisals

2009/10 revenue budget and 2010/14 MTP

FINAL January 09 Cabinet Report

V99 DRAFT FINAL MASTER CALC  
Final MTP January 10

V99 part2 DRAFT FINAL MASTER  
CALC Final MTP January 10

O&S to Cabinet - Financial Strategy  
MTP and Budget